

SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY

VIDYA NAGAR, PALLISSERY,

KARUKUTTY, ERNAKULAM -683 582


24/5/21
emailed copy

4.4.1 – Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year

Value in Rs.

	Items	Actual 2019-20	Budgeted 2019-20	Actual 2018- 19	Budgeted 2018-19	Actual 2017-18	Budgeted 2017-18	Actual 2016-17	Budgeted 2016-17	Actual 2015-16	Budgeted 2015-16	
1	Infrastructure - Physical Facilities	1850466	1915000	3909245	4200000	5384203	5000000	22072003	21450000	32044667	32250000	
2	IT	740864	1000000	1977000	2000000	1170688	1100000	3406656	2800000	5246368	4700000	
3	Library	1585905	1175000	886692	1925000	2389669	2125000	1761515	1620000	1929608	2150000	
4	Salary	110206032	114580000	110635981	120000000	115035403	124000000	118107628	115500000	111205874	110000000	
5	Maintenance - Academic	32962558	32190000	34797784	37285000	42018981	41250000	40779953	42875000	41896500	40735000	4.4.1
6	Maintenance - Physical	91263784	85610000	94664451	95410000	96256704	90395000	90854070	82023000	102005746	94735000	4.4.1
7	Total Expenses (Including Assets)	238609609	236470000	246871153	260820000	262255648	263870000	276981824	266268000	294328764	284570000	




DR. PRAVEENSAL C.J.
PRINCIPAL
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

PRATHAP FOUNDATION FOR EDUCATION AND TRAINING
UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY
VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2021

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
To Salaries and Allowances	104575382.00	By Tuition Fee	102293264.99
To Rent, Rates and Taxes	191023.00	By Admission Fee	51100.00
To Travelling Expenses	23871.00	By Prospectus	154801.00
To Printing and Stationery	234344.00	By Interest Received from Fixed Deposits	17446133.00
To Advertisement Expenses	2119573.33	By Transportation Fee	1566972.86
To Postage, Telephone and Telegram	146620.32	By Miscellaneous Income	519895.13
To Newspapers and Periodicals	2470.00	By Hostel Fee	878688.00
To Subscription	1928787.00	By Special Fee	34672301.00
To Interest on Term Loan & Demand Loan	15120290.00	By Rent Received	180000.00
To Office Expenses	1713575.78	By Identity Card Fee	215750.00
To Electricity and Water Charges	2048031.00	By Interest Received from Other Deposits	202239.00
To Repairs and Maintenance	2039403.00	By PHD Course Work Fee	207000.00
To Vehicle Maintenance Charges	228571.00	By Consultancy Fee	112440.00
To General Insurance	708464.00	By Application Fee	232621.24
To Conveyance Charges	2190.00	By Donation Received	36446897.68
To Transport Charges	9839865.00	By Value added Courses and Special Facilities Fee	7913909.76
To Commission and Bank Charges	32330.24		
To Examination Expenses	39525.00		
To Fees and Charges	948315.70		
To Miscellaneous Expenses	1020.99		
To Hostel Expenses and Repairs	548415.00		
To Lab Expenses	80211.00		
To ETP Maintenance Expenses	3556.00		
To Seminar and Conference Expenses	24094.00		



[Signature]

DR. PRAVEENSAL C.J.
PRINCIPAL

SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

For SUBHASH CHANDRAN ASSOCIATES
 CHARTERED ACCOUNTANTS

[Signature]

C. SUBHASH CHANDRAN B.Com, FCA
 PARTNER, (M.L. No. 015633)

PRATHAP FOUNDATION FOR EDUCATION AND TRAINING
UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY
VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2021

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
To PDP Expenses	316433.00		
To Scholarship	31509750.00		
To Placement Expenses	131885.00		
To Internet Charges	1286964.00		
To Donation and Gift	300000.00		
To House Keeping Expenses	1054129.00		
To Medical Expenses	2000.00		
To Campus Maintenance	21795.00		
To Awards And Presentations	100000.00		
To Student Development Expenses	84345.00		
To Research & Development Expenses	400138.50		
To Service Tax Paid	44709.00		
To Staff Welfare Expenses	13050.00		
To Cultural & Sports Expenses	37535.00		
To Gratuity	2536215.00		
To Depreciation written off	20150689.85		
To Excess of Income Over Expenditure	2504446.95		
	203094013.66		203094013.66

DIRECTORS : 1) DR.G.P.C.NAYAR

2) PRAMOD.P.THEVANNOOR

ERNAKULAM

09.11.2021

AUDITOR'S REPORT

(As per our Report of even date)

For SUBHASH CHANDRAN ASSOCIATES
 CHARTERED ACCOUNTANTS



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DR. PRAVEENSAL C.J.
 PRINCIPAL

SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

C.SUBHASH CHANDRAN B.Com, FCA
 PARTNER, (M. No. 015633)
 FRN 004095S

PRATHAP FOUNDATION FOR EDUCATION AND TRAINING
UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY
VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2020

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
To Salaries and Allowances	107972550.00	By Tuition Fee	101434347.58
To Rent,Rates and Taxes	3547513.00	By Admission Fee	35700.00
To Travelling Expenses	356919.00	By Prospectus	106200.00
To Printing and Stationery	683330.00	By Interest Received from Fixed Deposits	17942947.00
To Advertisement Expenses	4385032.00	By Transportation Fee	17423311.44
To Postage,Telephone and Telegram	166941.95	By Miscellaneous Income	449474.64
To Newspapers and Periodicals	26060.00	By Hostel Fee	11950401.79
To Subscription	1509102.00	By Student Development and Workshop Income	141315.00
To Interest on Term Loan	11437171.30	By Rent Received	378438.00
To Office Expenses	3915105.00	By Identity Card Fee	161750.00
To Electricity and Water Charges	4726621.00	By Interest Received from Other Deposits	97693.00
To Repairs and Maintenance	5377434.00	By PHD Course Work Fee	28000.00
To Vehicle Maintenance Charges	237874.00	By Consultancy Fee	160091.00
To General Insurance	752805.00	By Application Fee	99998.00
To Conveyance Charges	5531.00	By Special Fee	42143500.00
To Transport Charges	24621773.00	By Value added Courses and Special Facilities Fee	11821500.00
To Commission and Bank Charges	110573.11	By Research & Development Income	480858.00
To Examination Expenses	425842.00	By Excess Of Expenditure Over Income	31112010.91
To Fees and Charges	5535408.23		
To Miscellaneous Expenses	24370.14		
To Hostel Expenses and Repairs	3711949.05		
To Lab Expenses	668822.00		
To ETP Maintenance Expenses	101724.00		
To Seminar and Conference Expenses	80369.00		



DR. PRAVEENSAL C.J.
PRINCIPAL
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

For SUBHASH CHANDRAN ASSOCIATES
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[Signature]
C.SUBHASH CHANDRAN B.Com, FCA
 PARTNER, (M. No. 015633)
 FRN 0040955

PRATHAP FOUNDATION FOR EDUCATION AND TRAINING
UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY
VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2020

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
To PDP Expenses	654466.00		
To Scholarship	20253500.00		
To Placement Expenses	197035.00		
To Internet Charges	915331.00		
To Donation and Gift	652000.00		
To House Keeping Expenses	3345802.00		
To Medical Expenses	13447.00		
To Garden Expenses	21322.00		
To Campus Maintenance	78444.00		
To Awards And Presentations	1585352.53		
To Student Development Expenses	1233534.00		
To Research & Development Expenses	247031.00		
To Faculty Development Expenses	466877.00		
To Service Tax Paid	114949.00		
To Legal Expenses	10000.00		
To Membership Fee	43000.00		
To Cultural & Sports Expenses	584848.00		
To Consultancy Expenses	55400.00		
To Gratuity	2233482.00		
To Alumni Expenses	302400.00		
To Depreciation written off	22578496.05		
	235967536.36		235967536.36

DIRECTORS : 1) DR.G.P.C.NAYAR
 ERNAKULAM
 07.12.2020

2) PRAMOD.P.THEVANNOOR

AUDITOR'S REPORT

(As per our Report of even date)

For SUBHASH CHANDRAN ASSOCIATES
 CHARTERED ACCOUNTANTS



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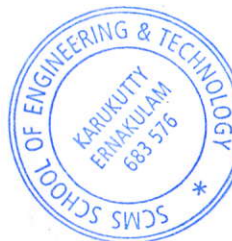
DR. PRAVEENSAL C.J.
 PRINCIPAL
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

C.SUBHASH CHANDRAN B.Com, FCA
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PRATHAP FOUNDATION FOR EDUCATION AND TRAINING
UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY
VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2019

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
To Salaries and Allowances	109532497.00	By Tuition Fee	129520031.00
To Rent, Rates and Taxes	4133819.22	By Admission Fee	40600.00
To Travelling Expenses	2224986.00	By Prospectus	105600.00
To Printing and Stationery	540156.00	By Interest Received from Fixed Deposits	18681437.00
To Advertisement Expenses	7155934.00	By Transportation Fee	17843916.55
To Postage, Telephone and Telegram	234858.73	By Miscellaneous Income	523865.64
To Newspapers and Periodicals	23900.00	By Hostel Fee	17022667.35
To Subscription	504628.37	By Student Development and Workshop Income	70000.00
To Interest on Term Loan	14506158.84	By Rent Received	466216.00
To Office Expenses	4732547.00	By Identity Card Fee	179510.00
To Electricity and Water Charges	5006016.00	By Interest Received from Other Deposits	86263.00
To Repairs and Maintenance	4084103.00	By PHD Course Work Fee	110000.00
To Vehicle Maintenance Charges	151297.00	By Consultancy Fee	147264.00
To General Insurance	298350.00	By Application Fee	179495.28
To Conveyance Charges	12759.00	By Special Fee	42719506.00
To Transport Charges	22783657.00	By Value added Courses and Special Facilities Fee	17047000.00
To Commission and Bank Charges	63306.51	By Research & Development Income	239626.00
To Examination Expenses	607758.00	By Donation Received	70500000.00
To Fees and Charges	3404527.00		
To Miscellaneous Expenses	18135.28		
To Hostel Expenses and Repairs	4543033.00		
To Lab Expenses	1163202.00		
To ETP Maintenance Expenses	31073.00		
To Seminar and Conference Expenses	1114105.22		



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DR. PRAVEENSAL C.J.
PRINCIPAL
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

For SUBHASH CHANDRAN ASSOCIATES
 CHARTERED ACCOUNTANTS

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C SUBHASH CHANDRAN B.Com, FCA
 PARTNER (M.No. 015033)
 0040955

PRATHAP FOUNDATION FOR EDUCATION AND TRAINING
UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY
VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2019

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
To PDP Expenses	1511777.00		
To Scholarship	16356500.00		
To Placement Expenses	671605.35		
To Internet Charges	1820740.00		
To Donation and Gift	122960.00		
To House Keeping Expenses	3163564.00		
To Medical Expenses	12279.00		
To Garden Expenses	58336.00		
To Campus Maintenance	239065.00		
To Awards And Presentations	1449821.60		
To Student Development Expenses	417610.00		
To Research & Development Expenses	229945.00		
To Faculty Development Expenses	128458.00		
To Cultural & Sports Expenses	445787.00		
To Consultancy Expenses	147879.00		
To Gratuity	1103484.00		
To Alumni Expenses	789368.00		
To Depreciation written off	25086757.97		
To Excess Of Income Over Expenditure	74856253.73		
	315482997.82		315482997.82

DIRECTORS : 1) DR.G.P.C.NAYAR

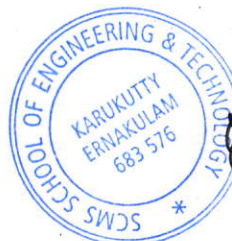
2) PRAMOD.P.THEVANNOOR

ERNAKULAM

AUDITOR'S REPORT

12.03.2020

(As per our Report of even date)



DR. PRAVEENSAL C.J.
PRINCIPAL
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

For SUBHASH CHANDRAN ASSOCIATES
 CHARTERED ACCOUNTANTS

SUBHASH CHANDRAN B.Com, FCA
 No. 615633
 FRN 0210933

PRATHAP FOUNDATION FOR EDUCATION AND TRAINING
UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY
VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2018

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
To Salaries and Allowances	113505335.00	By Tuition Fee	166216274.30
To Rent,Rates and Taxes	2763486.00	By Admission Fee	64450.00
To Travelling Expenses	1716260.00	By Prospectus	178144.25
To Printing and Stationery	946268.00	By Interest Received from Fixed Deposits	19493062.00
To Advertisement Expenses	8082895.00	By Transportation Fee	18804256.75
To Postage,Telephone and Telegram	215543.14	By Miscellaneous Income	1084257.10
To Newspapers and Periodicals	21240.00	By Hostel Fee	17456901.83
To Subscription	1866250.00	By University Sports Affiliation Fee	62550.00
To Interest on Term Loan	15255245.00	By Rent Received	260025.00
To Office Expenses	3965950.00	By Identity Card Fee	252500.00
To Electricity and Water Charges	7222819.00	By Interest Received from Other Deposits	82975.00
To Repairs and Maintenance	4109365.00	By PHD Course Work Fee	21000.00
To Vehicle Maintenance Charges	180646.00	By Consultancy Fee	100300.00
To General Insurance	238472.00	By Application Fee	290572.00
To Conveyance Charges	2160.00	By Special Fee	50117482.75
To Transport Charges	25081404.00	By Value added Courses and Special Facilities Fee	21709600.05
To Commission and Bank Charges	97381.11		
To Service Tax Paid	119127.00		
To Examination Expenses	577388.75		
To Fees and Charges	2851368.50		
To Miscellaneous Expenses	9604.00		
To Hostel Expenses and Repairs	4477263.00		
To Lab Expenses	825826.00		
To ETP Maintenance Expenses	22820.00		
To Seminar and Conference Expenses	806349.00		



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For SUBHASH CHANDRAN ASSOCIATES
 CHARTERED ACCOUNTANTS

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DR. PRAVEENSAJI
 PRINCIPAL

C.SUBHASH CHANDRAN B.Com, FCA
 PARTNER, (M. No. 015633)
 FRN 0040955

PRATHAP FOUNDATION FOR EDUCATION AND TRAINING
UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY
VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2018

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
To PDP Expenses	2081885.00		
To Scholarship	18201500.00		
To Placement Expenses	760700.00		
To Legal Expenses	10000.00		
To Internet Charges	1794162.00		
To Donation and Gift	542000.00		
To House Keeping Expenses	2752417.00		
To Medical Expenses	6805.00		
To Consultancy Charges	14800.00		
To Garden Expenses	20425.00		
To Campus Maintenance	415613.00		
To Awards And Presentations	2120879.15		
To Annual Administration Fee	734000.00		
To Research & Development Expenses	70303.00		
To Faculty Development Expenses	45100.00		
To Cultural & Sports Expenses	1079641.00		
To Gratuity	1530068.00		
To Alumni Expenses	803567.00		
To Depreciation written off	27254246.98		
To Excess Of Income Over Expenditure	40995773.40		
	296194351.03		296194351.03

DIRECTORS : 1) DR.G.P.C.NAYAR

2) PRAMOD.P.THEVANNOOR

ERNAKULAM

07.09.2018

AUDITOR'S REPORT

(As per our Report of even date)

For SUBHASH CHANDRAN ASSOCIATES
 CHARTERED ACCOUNTANTS



[Handwritten signature]

DR. PRAVEEN S.A.C.J.
 PRINCIPAL
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

C.SUBHASH CHANDRAN B.Com, FCA
 PARTNER, (M. No. 015633)

FOR 0040955

PRATHAP FOUNDATION FOR EDUCATION AND TRAINING
UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY
VIDYA NAGAR, PALISSERY, KARUKUTTY - 683 582

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2017

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
To Salaries and Allowances	118107628.00	By Tuition Fee	178934227.00
To Rent, Rates and Taxes	752266.00	By Admission Fee	64700.00
To Travelling Expenses	1028903.00	By Prospectus	428900.00
To Printing and Stationery	1373322.00	By Interest Received from Fixed Deposits	20282713.00
To Advertisement Expenses	3384503.00	By Transportation Fee	17075615.00
To Postage, Telephone and Telegram	562594.65	By Miscellaneous Income	931646.01
To Newspapers and Periodicals	21550.00	By Hostel Fee	16273346.00
To Subscription	1628550.00	By University Sports Affiliation Fee	92475.00
To Interest on Term Loan	10061948.00	By Rent Received	264825.00
To Office Expenses	3771215.00	By Identity Card Fee	294750.00
To Electricity and Water Charges	7298202.00	By Interest Received from Other Deposits	79455.00
To Repairs and Maintenance	8425377.00	By PHD Course Work Fee	7000.00
To Vehicle Maintenance Charges	228507.00	By Consultancy Fee	123700.00
To General Insurance	59165.00	By Application Fee	212600.00
To Conveyance Charges	5186.00	By Special Fee	56325700.00
To Transport Charges	21793642.00	By Value added Courses and Special Facilities Fee	23620744.25
To Commission and Bank Charges	118429.27		
To Examination Expenses	63738.00		
To Fees and Charges	2155179.00		
To Miscellaneous Expenses	10827.00		
To Hostel Expenses and Repairs	2717123.00		
To Lab Expenses	1140195.00		
To ETP Maintenance Expenses	1203765.00		
To Seminar and Conference Expenses	1196099.00		
To PDP Expenses	1980992.00		



For SUBHASH CHANDRAN ASSOCIATES
 CHARTERED ACCOUNTANTS
DR. PRAVEENSAL C.J.
 PRINCIPAL
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

PRATHAP FOUNDATION FOR EDUCATION AND TRAINING
UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY
VIDYA NAGAR, PALISSERY, KARUKUTTY - 683 582

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2017

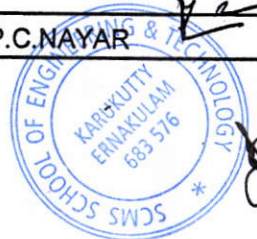
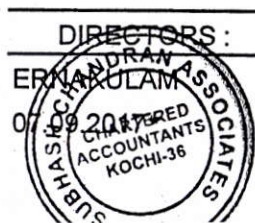
EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
To Scholarship	20976500.00		
To Placement Expenses	506609.00		
To Legal Expenses	71000.00		
To Internet Charges	1675659.00		
To Donation and Gift	142580.00		
To House Keeping Expenses	1921074.00		
To Medical Expenses	113709.00		
To Consultancy Charges	1655968.00		
To Garden Expenses	340680.00		
To Campus Maintenance	980893.00		
To Awards And Presentations	1166364.91		
To Annual Administration Fee	862400.00		
To Research & Development Expenses	135286.00		
To PTA Expenses	9910.00		
To Faculty Development Expenses	112789.00		
To Cultural & Sports Expenses	348721.00		
To Alumni Expenses	1369324.00		
To Depreciation written off	29913377.24		
To Excess Of Income Over Expenditure	63620646.19		
	315012396.26		315012396.26

DIRECTORS: 1) DR.G.P.C.NAYAR

2) PRAMOD.P.THEVANNOOR

AUDITOR'S REPORT
 (As per our Report of even date)

For SUBHASH CHANDRAN ASSOCIATES
 CHARTERED ACCOUNTANTS



DR. PRAVEEN S. PRINCIPAL
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

[Signature]
 C. SUBHASH CHANDRAN